

ESTADO LETRA A
PRESUPUESTO DE GASTOS PARA EL EJERCICIO 2006
Dotaciones asignadas a cada Sección y Organismo Público, por capítulos

SECCIÓN	Capítulo I	Capítulo II	Capítulo III	Capítulo IV	Total Operac. Corrientes	Capítulo VI	Capítulo VII	Capítulo VIII	Capítulo IX	Total Operac. Capital	TOTAL
01. Cortes de Aragón	9.055.220,17€	7.184.341,67€	1.202,00€	2.844.811,42€	19.085.575,26€	798.404,45€				798.404,45€	19.883.979,71€
02. Presidencia de la D.G.A.	3.286.875,40€	4.800.210,00€		489.950,00€	8.577.035,40€	228.000,00€	303.000,00€			531.000,00€	9.108.035,40€
03. Comisión Jurídica Asesora	110.586,49€	219.850,00€			330.436,49€						330.436,49€
09. Consejo Económico y Social	245.137,73€	394.329,17€			639.466,90€						639.466,90€
11. Presidencia y Relaciones Institucionales	15.214.909,26€	14.412.944,00€		80.755.955,00€	110.383.808,26€	25.163.144,25€	36.176.916,21€			61.340.060,46€	171.723.868,72€
12. Economía, Hacienda y Empleo	27.171.972,82€	4.577.388,50€		59.475.210,72€	91.224.572,04€	2.864.793,13€	27.470.264,01€	6.700.760,00€	300.000,00€	37.335.817,14€	128.560.389,18€
13. Obras Públicas, Urbanismo y Transportes	29.886.490,61€	4.222.350,36€		7.832.056,00€	41.940.896,97€	90.520.450,00€	39.201.964,94€	12.919.434,49€		142.641.849,49€	184.582.746,46€
14. Agricultura y Alimentación	43.240.011,63€	7.216.428,45€		458.590.350,00€	509.046.790,08€	44.197.561,91€	191.209.049,98€			235.406.611,89€	744.453.401,97€
15. Industria, Comercio y Turismo	11.298.718,24€	4.057.083,97€		8.275.000,00€	23.630.802,21€	11.109.509,68€	60.103.294,09€	13.761.246,10€		84.974.049,87€	108.604.852,08€
16. Salud y Consumo	31.842.359,53€	43.748.810,00€		1.326.452.336,50€	1.402.043.506,03€	8.343.126,00€	75.726.755,61€			84.069.881,61€	1.486.113.387,64€
17. Ciencia, Tecnología y Universidad	3.481.062,90€	2.097.561,09€		154.220.873,00€	159.799.496,99€	2.248.956,00€	17.558.483,00€			19.807.439,00€	179.606.935,99€
18. Educación, Cultura y Deporte	503.671.012,86€	64.521.401,38€		145.677.901,85€	713.870.316,09€	71.151.101,91€	12.836.223,23€			83.987.325,14€	797.857.641,23€
19. Medio Ambiente	24.856.565,21€	3.367.423,00€		9.107.539,00€	37.331.527,21€	52.258.380,00€	42.367.286,76€			94.625.666,76€	131.957.193,97€
20. Servicios Sociales y Familia	8.059.364,80€	4.620.986,38€		149.060.090,12€	161.740.441,30€	431.575,00€	15.486.608,74€			15.918.183,74€	177.658.625,04€
26. A las Administraciones Comarcales		1.000.000,00€		8.230.989,00€	9.230.989,00€		53.456.863,00€			53.456.863,00€	62.687.852,00€
30. Diversos Departamentos	73.244.264,00€	12.599.100,00€	59.082.700,00€	12.895.314,00€	157.821.378,00€	66.760.000,00€	88.874.212,00€	14.725.000,00€	80.038.338,35€	250.397.550,35€	408.218.928,35€
TOTAL GENERAL D.G.A.	784.664.551,65€	179.040.207,97€	59.083.902,00€	2.423.908.376,61€	3.446.697.038,23€	376.075.002,39€	660.770.921,57€	48.106.440,59€	80.338.338,35€	1.165.290.702,90€	4.611.987.741,13€
INAEM	13.314.310,93€	6.232.952,07€		82.710.049,63€	102.257.312,63€	2.357.982,80€	2.204.257,63€			4.562.240,43€	106.819.553,06€
SALUD	712.312.900,00€	278.000.000,00€		348.000.000,00€	1.338.312.900,00€	71.050.396,61€	1.017.202,00€			72.067.598,61€	1.410.380.498,61€
I.A.S.S.	67.391.662,03€	65.285.679,28€		26.231.610,20€	158.908.951,51€	12.331.862,74€	3.780.406,00€			16.112.268,74€	175.021.220,25€
A.S.T.	2.998.666,00€	676.334,00€			3.675.000,00€	6.200.000,00€				6.200.000,00€	9.875.000,00€
I.A. Agua	2.432.999,88€	14.994.429,90€	579.074,82€	18.528.020,17€	36.534.524,77€	34.763.185,11€	27.380.419,12€	1.613.536,00€		63.757.140,23€	100.291.665,00€
I.A.C.S.	2.990.584,00€	2.066.978,00€		603.757,00€	5.661.319,00€	3.125.459,00€				3.125.459,00€	8.786.778,00€
C.I.T.A.	5.951.655,00€	1.033.045,00€			6.984.700,00€	4.738.700,00€	170.000,00€			4.908.700,00€	11.893.400,00€
INAGA	2.061.232,43€	1.784.606,02€	1.000,00€		3.846.838,45€	2.710.209,52€				2.710.209,52€	6.557.047,97€
Bco.Sangre y Tejidos	974.851,50€	1.281.500,00€		365.000,00€	2.621.351,50€	1.088.000,00€				1.088.000,00€	3.709.351,50€
TOTAL O.O.A.A. y Entidades	810.428.861,77€	371.355.524,27€	580.074,82€	476.438.437,00€	1.658.802.897,86€	138.365.795,78€	34.552.284,75€		1.613.536,00€	174.531.616,53€	1.833.334.514,39€
TOTAL (D.G.A. + Entidades Dcho Público+O.O.A.A.):	1.595.093.413,42€	550.395.732,24€	59.663.976,82€	2.900.346.813,61€	5.105.499.936,09€	514.440.798,17€	695.323.206,32€	48.106.440,59€	81.951.874,35€	1.339.822.319,43€	6.445.322.255,52€
A deducir Transferencias internas				1.519.242.871,42€	1.519.242.871,42€		123.467.182,68€			123.467.182,68€	1.642.710.054,10€
TOT.PRESUPUESTO CONSOLIDADO	1.595.093.413,42€	550.395.732,24€	59.663.976,82€	1.381.103.942,19€	3.586.257.064,67€	514.440.798,17€	571.856.023,64€	48.106.440,59€	81.951.874,35€	1.216.355.136,75€	4.802.612.201,42€